

Los Angeles County Board of Supervisors July 31, 2008

Gloria Molina
First District

Yvonne B. Burke Second District

TO:

FROM:

Each Supervisor

Zev Yaroslavsky

Don Knabe

Third District

John F. Schunhoff, Ph.D.

Interim Director

Fourth District

Michael D. Antonovich SUBJECT:

AVERAGE DAILY CENSUS, HOSPITAL-BASED

OUTPATIENT VISITS (EMERGENCY DEPARTMENT),

AND HOSPITAL-BASED OUTPATIENT VISITS (AMBULATORY CARE) MONTHLY REPORT -

MAY 2008

John F. Schunhoff, Ph.D. Interim Director

Robert G. Splawn, M.D. Interim Chief Medical Officer As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC), Hospital-Based Outpatient Emergency Room (ER) visits, and Hospital-Based Outpatient Ambulatory Care (Amb Care) visits for the month ending May 31, 2008.

313 N. Figueroa Street, Suite 912 Los Angeles, CA 90012

> Tel: (213) 240-8101 Fax: (213) 481-0503

www.dhs.lacounty.gov

Each detailed report for ADC, ER, and Amb Care is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: (a) a 12-month history, by hospital, for last fiscal year, (b) an actual/estimate table for the current fiscal year, by hospital, and (c) a graph that provides a quick snapshot view of our overall trends.

To improve health through leadership, service and education.

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The May MTD actual census of 1,275 is 199 less than the May 2008 census budget of 1,474, and 61 less than the actual ADC for May 2007 of 1,336. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.



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Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

AVERAGE DAILY CENSUS

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES MONTHLY OCCUPANCY REPORT FOR THE MONTH ENDING MAY 31, 2008

- -	(1) FY 07-08 FINAL BUDGET	(2) FY 07-08 YTD B⊍DGET	(3) MAY/08 BUDGET	(4) MTD ACTUAL	(5) FACILITY FYE	(6) FY 06-07 ACTUAL
LAC+USC MEDICAL CENTER	671	671	671	590	606	628
H/UCLA MEDICAL CENTER	373	373	376	339	353	354
MLK (7)	6 ^(a)	7	•0	•0•	5 ⁽⁸⁾	103
RLA NATIONAL REHAB. CENTER	219	219	219	149	156	1/36
OV/UCLA MEDICAL CENTER	198	197	208	197	196	194
TOTAL	1,467	1,467	1,474	1,275	1,316	1,415

NOTES:

- (1) Per the Final Budget adopted by the Board on October 16, 2007.
- (2) YTD budget developed based on the census level necessary to achieve each facility's Final budget,
- (3) Monthly budget developed for the report month based on the census level necessary to achieve each facility's Final budget.
- (4) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (5) Facility's full-year-estimate (FYE) for census developed based on the facility's operating plan.
- (6) Actual average daily census averaged for the 12-month period of Fiscal Year 2006-07 based on facility's verified workload report.
- (7) On August 13, 2007, the Board approved the MLK Jr. Harbor Hospital (MLK-H) Closure Implementation Plan as a result of a negative finding from the federal Centers for Medicare and Medicaid Services (CMS) on the final survey. The plan included the conversion of the hospital to a Multi-service Ambulatory Care Center (MACC) on August 15, 2007.
- (8) FY 2007-08 annual amounts reflect inpatient services for the period 7/1/07 through 8/15/07 only.

ATTACHMENT I-B

HOSPITAL-BASED OUTPATIENT VISITS - EMERGENCY DEPARTMENT

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES FOR THE MONTH ENDING MAY 31, 2008

	(1) FY 07-08	(2) FY 07-08	(3)	(4)	(5)	(6)
	FINAL	YTD	MAY/08	MTD	FACILITY	FY 06-07
	BUDGET	BUDGET	BUDGET	ACTUAL	FYE	ACTUAL
LAC+USC MEDICAL CENTER	136,838	125,522	1/0,624	10,987	1:24,91:9	136,838
H/UCLA MEDICAL CENTER	59,005	54,276	5,232	6,338	62,797	59,005
MEK (7)(8)	3,31/8 ⁻⁽⁹⁾	3,31/8 ⁽⁹⁾	0	0	3,584 ⁽⁹⁾⁽¹⁰⁾	35,031
RLA NATIONAL REHAB. CENTER	•		NA -			
OV/UCLA MEDICAL CENTER	38,578	35,728	3,640	3,518	40,536	38,578
TOTAL	237,739	218,844	19,496	20,843	231,836	269,452

NOTES:

- (1) Per the Final budget adopted by the Board on October 16, 2007.
- (2) YTD budget developed based on the number of Visits necessary to achieve each facility's Final budget.
- (3) Monthly budget developed for the report month based on the number of Visits necessary to achieve each facility's Final budget.
- (4) The aggregate number of actual Visits for the report month.
- (5) Facility's full-year-estimate (FYE) for Visits developed based on the facility's operating plan.
- (6) Actual number of Visits for the 12-month period of Fiscal Year 2006-07 based on facility's verified workload report.
- (7) On August 13, 2007, the Board approved the MLK Jr. Harbor Hospital (MLK-H) Closure Implementation Plan as a result of a negative finding from the federal Centers for Medicare and Medicaid Services (CMS) on the final survey. The plan included the conversion of the hospital to a Multi-service Ambulatory Care Center (MACC) on August 15, 2007.
- (8) Previous ADC reports for FY 2006-07 data included 13,608 urgent care visits and FY 2007-08 urgent care visits were included with ambulatory care visits. Going forward, the 13,614 urgent care visits in FY 2006-07 will be separated and reported in the total ambulatory care visits in order to reflect the current monthly workload status submitted by MLK. The FY 2007-08 data will remain unchanged and consistent with previous reported footnotes.
- (9) FY 2007-08 annual amounts reflect the closure of emergency department on 8/10/2007.
- (10) Reflects actual visits for the the period 7/1/07 through 8/10/07.

ATTACHMENT I-C

HOSPITAL-BASED OUTPATIENT VISITS - AMBULATORY CARE

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES FOR THE MONTH ENDING MAY 31, 2008

	(1) FY 07-08	(2) FY 07-08	(3)	(4)	(5)	(6)
	FINAL	YTD	MAY/08	MTD	FACILITY	FY 06-07
-	BUDGET	BUDGET	BUDGET	ACTUAL	FYE	ACTUAL
LAC+USC MEDICAL CENTER	580,501	533,994	50,042	47,710	568,142	580,501
H/UCLA MEDICAL CENTER	289,441	265,438	25,558	25,178	295,962	289,441
MLK (7)-(8)	185,167	171,536	14,622	11,606	125,692	151,812
RLA NATIONAL REHAB. CENTER	58,960	54,048	5,204	5,798	64,209	58,960
OV/UCLA MEDICAL CENTER	200,721	182,596	17,298	17,552	203,731	200,721
TOTAL	1,314,790	1,207,612	112,724	107,844	1,257,736	1,281,435

NOTES:

- (1) Per the Final Budget adopted by the Board on October 16, 2007.
- (2) YTD budget developed based on the number of Visits necessary to achieve each facility's Final budget.
- (3) Monthly budget developed for the report month based on the number of Visits necessary to achieve each facility's Final budget.
- (4) The aggregate number of actual Visits for the report month.
- (5) Facility's full-year-estimate (FYE) for Visits developed based on the facility's operating plan.
- (6) Actual number of Visits for the 12-month period of Fiscal Year 2006-07 based on facility's verified workload report.
- (7) On August 13, 2007, the Board approved the MLK Jr. Harbor Hospital (MLK-H) Closure Implementation Plan as a result of a negative finding from the federal Centers for Medicare and Medicaid Services (CMS) on the final survey. The plan included the conversion of the hospital to a Multi-service Ambulatory Care Center (MACC).
- (8) Previous ADC reports for FY 2006-07 data included 13,608 urgent care visits and FY 2007-08 urgent care visits were included with ambulatory care visits. Going forward, the 13,614 urgent care visits in FY 2006-07 will be separated and reported in the total ambulatory care visits in order to reflect the current monthly workload status submitted by MLK. The FY 2007-08 data will remain unchanged and consistent with previous reported footnotes.

AVERAGE DAILY CENSUS

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES

MONTHLY OCCUPANCY REPORT

FISCAL YEARS 2006-07 AND 2007-08

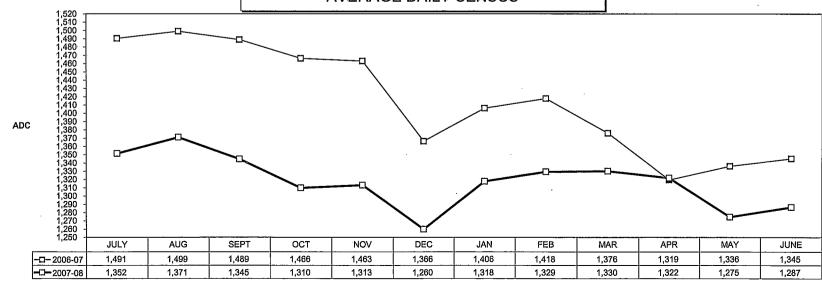
					ACTU	AL						
												YTD Actual
JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	<u>JUNE</u>	<u>Average</u>
638	639	651	637	639	599	623	642	613	605	622	625	628
352	356	345	355	349	346	369	363	366	328	349	359	. 354
181	177	172	160	146	-88	71	59	45	44	43	43	103
131	135	138	127	137	145	147	152	152	135	125	120	136
189	192	183	187-	192	188	196	202	200	207	197	198	194
1,491	1,499	1,489	1,466	1,463	1,366	1,406	1,418	1,376	1,319	1,336	1,345	1,415
					ACTUAL						ESTIMATE	
:100E Y	AUG	SEPT	OCIT	NOV	DEC	.I ∆ N⊧	FFR	MAR	ΔPR	iM/Δ ∨	IIINE	YTD Actual Average
	638 352 181 131 189	638 639 352 356 181 177 131 135 189 192 1,491 1,499	638 639 651 352 356 345 181 177 172 131 135 138 189 192 183 1,491 1,499 1,489	638 639 651 637 352 356 345 355 181 177 172 160 131 135 138 127 189 192 183 187 1,491 1,499 1,489 1,466	638 639 651 637 639 352 356 345 355 349 181 177 172 160 146 131 135 138 127 137 189 192 183 187 192 1,491 1,499 1,489 1,466 1,463	JULLY AUG. SEPT. OCT. NOV. DEC. 638 639 651 637 639 599 352 356 345 355 349 346 181 177 172 160 146 88 131 135 138 127 137 145 189 192 183 187 192 188 1,491 1,499 1,489 1,466 1,463 1,366 ACTUAL	638 639 651 637 639 599 623 352 356 345 355 349 346 369 181 177 172 160 146 88 71 131 135 138 127 137 145 147 189 192 183 187 192 188 196 1,491 1,499 1,489 1,466 1,463 1,366 1,406	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. 638 639 651 637 639 599 623 642 352 356 345 355 349 346 369 363 181 177 172 160 146 88 71 59 131 135 138 127 137 145 147 152 189 192 183 187 192 188 196 202 1,491 1,499 1,489 1,466 1,463 1,366 1,406 1,418	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. 638 639 651 637 639 599 623 642 613 352 356 345 355 349 346 369 363 366 181 177 172 160 146 88 71 59 45 131 135 138 127 137 145 147 152 152 189 192 183 187 192 188 196 202 200 1,491 1,499 1,489 1,466 1,463 1,366 1,406 1,418 1,376	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. 638 639 651 637 639 599 623 642 613 605 352 356 345 355 349 346 369 363 366 328 181 177 172 160 146 88 71 59 45 44 131 135 138 127 137 145 147 152 152 135 189 192 183 187 192 188 196 202 200 207 1,491 1,499 1,489 1,466 1,463 1,366 1,406 1,418 1,376 1,319	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. MAY 638 639 651 637 639 599 623 642 613 605 622 352 356 345 355 349 346 369 363 366 328 349 181 177 172 160 146 88 71 59 45 44 43 131 135 138 127 137 145 147 152 152 135 125 189 192 183 187 192 188 196 202 200 207 197 1,491 1,499 1,489 1,466 1,463 1,366 1,406 1,418 1,376 1,319 1,336	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. MAY JUNE 638 639 651 637 639 599 623 642 613 605 622 625 352 356 345 355 349 346 369 363 366 328 349 359 181 177 172 160 146 88 71 59 45 44 43 43 131 135 138 127 137 145 147 152 152 135 125 120 189 192 183 187 192 188 196 202 200 207 197 198 1,491 1,499 1,489 1,466 1,463 1,366 1,406 1,418 1,376 1,319 1,336 1,345

													Actual
FISCAL YEAR 2007-08	<u>JULY</u>	<u>AUG.</u>	SEPT.	<u>ост.</u>	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	<u>JUNE</u>	<u>Average</u>
LAC+USC Medical Center	620	635	623	608	599	590	612	597	609	606	590	576	608
H/UCLA Medical Center	365	358	374	350	352	335	346	353	356	351	339	355	352
MLK (2)	43	22	, O	0	.0	.0	0	0	0	0	0	-0	6
RLA National Rehabilitation Center	128	150	152	157	161	158	167	173	169	164	149	154	157
OV/UCLA Medical Center	196	206	196	195	201	177	193	206	196	201	197	201	197
TOTAL	1,352	1,371	1,345	1,310	1,313	1,260	1,318	1,329	1,330	1,322	1,275	1,287	1,320

(2) On August 13, 2007, the Board approved the MLK Jr. - Harbor Hospital (MLK-H) Closure Implementation Plan as a result of a negative finding from the federal Centers for Medicare and Medicald Services (CMS) on the final survey. The plan included the conversion of the hospital to a Multi-service Ambulatory Care Center (MACC). FY 2007-08 amounts reflect inpatient services for the period 7/1/07 through 8/15/07.

MONTHLY OCCUPANCY REPORT

AVERAGE DAILY CENSUS



HOSPITAL-BASED OUTPATIENT VISITS - EMERGENCY DEPARTMENT

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES FISCAL YEARS 2006-07 AND 2007-08

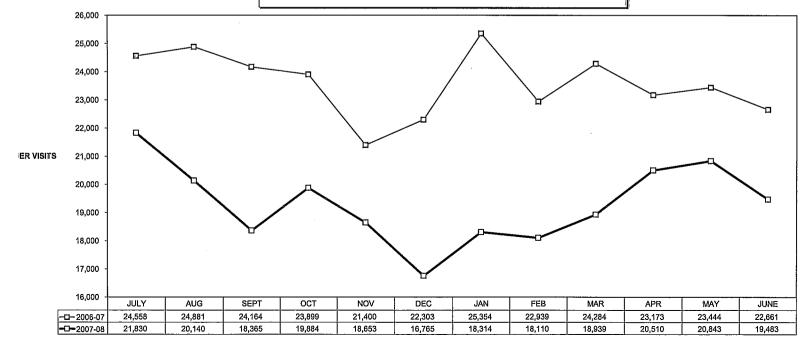
•		ACTUAL											
FISCAL YEAR 2006-07 (1) LAC+USC Medical Center H/UCLA Medical Center MLK ⁽²⁾	<u>JULY</u> 12,616 4,570 4,603	AUG. 12,219 4,773 4,576	<u>SEPT.</u> 11,614 4,731 4,412	OCT. 11,679 4,798 4,285	NOV. 10,579 4,688 3,965	DEC. 10,143 4,919 3,823	<u>JAN.</u> 12,073 5,280 4,127	FEB. 11,288 4,838 3,699	MAR. 11,664 5,295 3,707	<u>APR.</u> 11,023 5,152 3,728	MAY 10,624 5,232 3,948	<u>JUNE</u> 11,316 4,729 3,766	YTD <u>Actual</u> 136,838 59,005 48,639
RLA National Rehabilitation Center OV/UCLA Medical Center TOTAL	2,769 24,558	3,313 24,881	3,407 24,164	3,137 23,899	2,168 21,400	3,418 22,303	3,874 25,354	3,114 22,939	3,618 24,284	3,270 23,173	3,640 23,444	2,850 22,661	38,578 283,060
(1) Per facility's verified workload report.	1					ACTUAL						ESTIMATE	
FIGGAL VEAD 2007 00	шу	4110	een.	007	NOV	250	PAN	FED	****	400			YTD

FISCAL YEAR 2007-08
LAC+USC Medical Center
H/UCLA Medical Center (2)
MLK (3X4)
RLA National Rehabilitation Center
OV/UCLA Medical Center
TOTAL
•

						ESTIMATE	j					
<u>JULY</u>	<u>AUG.</u>	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	YTD <u>Actual</u>
10,802	11,151	10,543	11,388	10,609	8,695	9,658	9,537	9,747	11,392	10,987	10,410	114,509
4,913	4,659	4,539	5,041	4,702	4,822	5,271	5,279	5,785	5,814	6,338	5,634	57,163
2,683	900	1	0	0	0	0	0	0	0	0	0	3,584
					NA					-		0
3,432	3,430	3,282	3,455	3,342	3,248	3,385	3,294	3,407	3,304	3,518	3,439	37,097
21,830	20,140	18,365	19,884	18,653	16,765	18,314	18,110	18,939	20,510	20,843	19,483	212,353
											-	

(2) Visits for July 2007 through November 2007 have been updated from the last report to reflect more accurate data.
(3) FY 2008-07 data includes 13,614 urgent care visits (May 2008 Report reflects correction for urgent care visits). For FY 2007-08 urgent care visits are included with ambulatory care visits.
(4) For MLK, ED visits are for the period July 1, 2007 through August 10, 2007.

MONTHLY HOSPITAL-BASED OUTPATIENT **EMERGENCY DEPARTMENT VISITS REPORT**



HOSPITAL-BASED OUTPATIENT VISITS - AMBULATORY CARE

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES FISCAL YEARS 2006-07 AND 2007-08

					ACTU	AL						
												YTD
JULY	<u>AUG.</u>	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	<u>JUNE</u>	<u>Actual</u>
46,699	53,477	47,430	49,245	47,287	43,321	50,510	45,725	50,789	49,469	50,042	46,507	580,501
22,372	26,798	23,063	24,974	23,342	22,460	24,760	22,676	25,363	24,072	25,558	24,003	289,441
12,244	14,592	12,997	13,369	11,891	9,579	10,973	10,020	11,280	10,694	10,773		138,204
4,336	5,422	4,816	5,324	4,604	4,319	5,006	4,525	5,418	5,074			58,960
15,614	17,695	16,309	17,322	15,096	15,714	17,151	15,742	17,677	16,978	17,298	18,125	200,721
101,265	117,984	104,615	110,234	102,220	95,393	108,400	98,688	110,527	106,287	108,875	103,339	1,267,827
					ACTUAL						ESTIMATE	
11117	AUC	CEDT					FFO				IIINIE	YTD
	22,372 12,244 4,336 15,614 101,265	46,699 53,477 22,372 26,798 12,244 14,592 4,336 5,422 15,614 17,695 101,265 117,984	46,699 53,477 47,430 22,372 26,798 23,063 12,244 14,592 12,997 4,336 5,422 4,816 15,614 17,695 16,309 101,265 117,984 104,615	46,699 53,477 47,430 49,245 22,372 26,798 23,063 24,974 12,244 14,592 12,997 13,369 4,336 5,422 4,816 5,324 15,614 17,695 16,309 17,322 101,265 117,984 104,615 110,234	46,699 53,477 47,430 49,245 47,287 22,372 26,798 23,063 24,974 23,342 12,244 14,592 12,997 13,369 11,891 4,336 5,422 4,816 5,324 4,604 15,614 17,695 16,309 17,322 15,096 101,265 117,984 104,615 110,234 102,220	JULY AUG. SEPT. OCT. NOV. DEC. 46,699 53,477 47,430 49,245 47,287 43,321 22,372 26,798 23,063 24,974 23,342 22,460 12,244 14,592 12,997 13,369 11,891 9,579 4,336 5,422 4,816 5,324 4,604 4,319 15,614 17,695 16,309 17,322 15,096 15,714 101,265 117,984 104,615 110,234 102,220 95,393	JULY AUG. SEPT. OCT. NOV. DEC. JAN. 46,699 53,477 47,430 49,245 47,287 43,321 50,510 22,372 26,798 23,063 24,974 23,342 22,460 24,760 12,244 14,592 12,997 13,369 11,891 9,579 10,973 4,336 5,422 4,816 5,324 4,604 4,319 5,006 15,614 17,695 16,309 17,322 15,096 15,714 17,151 101,265 117,984 104,615 110,234 102,220 95,393 108,400	46,699 53,477 47,430 49,245 47,287 43,321 50,510 45,725 22,372 26,788 23,063 24,974 23,342 22,460 24,760 22,676 12,244 14,592 12,997 13,369 11,891 9,579 10,973 10,020 4,336 5,422 4,816 5,324 4,604 4,319 5,006 4,525 15,614 17,695 16,309 17,322 15,096 15,714 17,151 15,742 101,265 117,984 104,615 110,234 102,220 95,393 108,400 98,688	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. 46,699 53,477 47,430 49,245 47,287 43,321 50,510 45,725 50,789 22,372 26,798 23,063 24,974 23,342 22,460 24,760 22,676 25,363 12,244 14,592 12,997 13,369 11,891 9,579 10,973 10,020 11,280 4,336 5,422 4,816 5,324 4,604 4,319 5,006 4,525 5,418 15,614 17,695 16,309 17,322 15,096 15,714 17,151 15,742 17,677 101,265 117,984 104,615 110,234 102,220 95,393 108,400 98,688 110,527	JULY AUG, SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. 46,699 53,477 47,430 49,245 47,287 43,321 50,510 45,725 50,789 49,469 22,372 26,798 23,063 24,974 23,342 22,460 24,760 22,676 25,363 24,072 12,244 14,592 12,997 13,369 11,891 9,579 10,973 10,020 11,280 10,694 4,336 5,422 4,816 5,324 4,604 4,319 5,006 4,525 5,418 5,074 15,614 17,695 16,309 17,322 15,096 15,714 17,151 15,742 17,677 16,978 101,265 117,984 104,615 110,234 102,220 95,393 108,400 98,688 110,527 106,287	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. MAY 46,699 53,477 47,430 49,245 47,287 43,321 50,510 45,725 50,789 49,469 50,042 22,372 26,788 23,063 24,974 23,342 22,460 24,760 25,363 24,072 25,558 12,244 14,592 12,997 13,369 11,891 9,579 10,973 10,020 11,280 10,694 10,773 4,336 5,422 4,816 5,324 4,604 4,319 5,006 4,525 5,418 5,074 5,204 15,614 17,695 16,309 17,322 15,096 15,714 17,151 15,742 17,677 16,978 17,298 101,265 117,984 104,615 110,234 102,220 95,393 108,400 98,688 110,527 106,287 108,875	JULY AUG. SEPT. OCT. NOV. DEC. JAN. FEB. MAR. APR. MAY JUNE 46,699 53,477 47,430 49,245 47,287 43,321 50,510 45,725 50,789 49,469 50,042 46,507 22,372 26,798 23,063 24,974 23,342 22,460 24,760 22,676 25,363 24,072 25,558 24,003 12,244 14,592 12,997 13,369 11,891 9,579 10,973 10,020 11,280 10,694 10,773 9,792 4,336 5,422 4,816 5,324 4,604 4,319 5,006 4,525 5,418 5,074 5,204 4,912 15,614 17,695 16,309 17,322 15,096 15,714 17,151 15,742 17,677 16,978 17,298 18,125 101,265 117,984 104,615 110,234 102,220 95,393 108,400 98,688 110,527

FISCAL YEAR 2007-08 LAC+USC Medical Center H/UCLA Medical Center MLK (2) RLA National Rehabilitation Center	JULY 47,660 24,391 8,613 5,079	<u>AUG.</u> 51,794 26,820 8,905 5,795	<u>SEPT.</u> 45,103 22,855 8,152 4,744	OCT. 50,862 26,973 9,906 5,605	NOV. 45,818 23,653 9,733 4,791	DEC. 40,408 22,081 9,449 4,507	JAN. 47,758 25,071 11,675 5,421	FEB. 43,755 23,668 11,263 5,531	MAR. 48,770 24,705 11,961 5,926	APR. 51,158 26,077 12,823 6,110	MAY 47,710 25,178 11,606 5,798	JUNE 47,346 24,490 11,606 4,902	YTD <u>Actual</u> 520,796 271,472 114,086 59;307
OV/UCLA Medical Center	17,084	18,382	15,502	18,171	15,971	15,190	17,226	15,661	17,701	18,136	17,552	17,155	186,576
TOTAL	102,827	111,696	96,356	111,517	99,966	91,635	107,151	99,878	109;063	114,304	107,844	105,498	1,152,237

⁽²⁾ FY 2006-07 data excludes 13,614 urgent care visits (May 2008 Report reflects correction for urgent care visits), which were included with Emergency Department visits. For FY 2007-08 urgent care visits are included with ambulatory care visits.

MONTHLY HOSPITAL-BASED OUTPATIENT AMBULATORY CARE VISITS REPORT

